

EL COLEGIO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Unidad Administrativa 42800001 El Colegio de Chihuahua | 0.00 | 974,104.75 | 974,104.75 | 480,183.61 | 480,183.61 | 493,921.14 |
| Unidad Administrativa 42810001 Dirección General | 1,243,941.54 | -99,561.84 | 1,144,379.70 | 1,144,379.70 | 1,144,379.70 | 0.00 |
| Unidad Administrativa 42811001 Secretaría General | 701,120.52 | 0.00 | 701,120.52 | 701,120.52 | 701,120.52 | 0.00 |
| Unidad Administrativa 42811002 Coordinación Administrativa | 3,206,136.44 | -462,720.66 | 2,743,415.78 | 2,743,415.78 | 2,743,415.78 | 0.00 |
| Unidad Administrativa 42811003 Coordinación Académica | 3,968,525.03 | -341,973.91 | 3,626,551.12 | 3,626,551.12 | 3,472,272.93 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 9,119,723.53 | 69,848.34 | 9,189,571.87 | 8,695,650.73 | 8,541,372.54 | 493,921.14 |